	Option 1 Do nothing	Option 2 Programme of outsourcing to external market across all in house services	Option 3 Close non-statutory services (day services)	Option 4 Full programme of rationalisation and capital investment based on current service proposals and delivery mechanism.
Reaching people earlier and being more accessible in local communities;	(grey)	(grey)	(grey)	(grey)
Timely and effective information, advice and guidance	Green	Green	Amber	Green
Local provision and less travel time for people using the service and their families.	Red	Amber	Red	Green
Promotes and delivers independence & everyday activities in the persons local community (rather than "classroom" based)	Red	Green	Red	Green
Helping people access community solutions and improve their connections with others to reduce isolation and loneliness;	(grey)	(grey)	(grey)	(grey)
Building on skills whilst in the persons local community to enhance and improve local knowledge, experiences and opportunities	Amber	Green	Red	Green
Increase community based, short term day opportunity placements & support people into employment/community inclusion etc.	Red	Green	Red	Green
Support/services provided in an environment that will most effectively meet peoples outcomes	Red	Amber	Red	Green
Ability to flex opening times and accommodate widest range of services for the local population	Red	Amber	Red	Green
To focus on need rather than customer groups and help people maximise their strengths to develop and maintain skills that will support independence and control;	(grey)	(grey)	(grey)	(grey)
Potential to reduce reliance on formal social care provision	Amber	Green	Red	Green
Provision that focuses on need (rather than customer "labels")	Red	Green	Red	Green
Increased ability to build community based opportunities	Amber	Green	Red	Amber
Emphasizing the importance of being highly responsive when people are in crisis and developing a plan that helps them to regain as much independence as possible	(grey)	(grey)	(grey)	(grey)
Ability to increase response for short term bed based stays (including crisis, respite, interim etc.).	Red	Red	Red	Green

	(red)	(red)	(red)	(green)
Contribute to the sustainability in the social care market place	(grey)	(grey)	(grey)	(grey)
Delivery of £750k efficiency target	(red)	(red)	(red)	(green)
Compliance with regulatory and quality assurance frameworks	(red)	(amber)	(red)	(green)
Minimal disruption to business as usual services	(green)	(amber)	(red)	(red)
Competitive unit costs	(red)	(green)	(red)	(amber)
To contribute to sufficient supply within the market and retain some control.	(red)	(amber)	(red)	(green)
Clear service offer – commissioned purpose and function	(amber)	(green)	N/A	(green)
Reduce duplication and resource wastage	(red)	(amber)	(amber)	(green)
Provider of last resort – "safety net" in a local area	(red)	(amber)	(red)	(green)
Actively seek to build partnerships in the community to provide local solutions	(grey)	(grey)	(grey)	(grey)
Support innovation & excellence – i.e. potential for joint ventures, partnership agreements etc.	(amber)	(green)	(red)	(amber)
Maximise use of our buildings and resources in it by developing presence from other groups/agencies	(amber)	(amber)	(red)	(green)
Use alternative building space in the community – inclusive approach (e.g. Libraries, Community Centres etc.).	(green)	(green)	(green)	(green)
Work collaborative with partners to produce better results (& greater choice) for people (e.g. Empty plate café in Worthing)	(amber)	(green)	(red)	(green)
Best use of volunteers (local community)	(amber)	(green)	(red)	(amber)
Where needed in day opportunity sites food provision should be provided through "skills focused" kitchen/café environments (where possible run by external groups).	(red)	(amber)	(red)	(green)